

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	Islington Museum / Moreland Children's Centre	Funding for an event at the end of a programme of creative learning workshops and for a digitally printed banner and printed story project book celebrating the programme's achievements. Funding to pay for storyteller and refreshments at the event and design and printing costs for the banner and book.	July 2016	Families with children under five at Moreland Children's Centre and from King Square and Brunswick estates	100	1,375	7,954	£5,375 Islington Giving, £1,204 LBI Heritage Services and Moreland Children's Centre	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Leisure Services	Funding to contribute towards the design, purchase and installation of a memorial plaque on the Cally Pool building for the late Alan Cartwright who was fatally stabbed last year.	20 Jan to 27 Feb 2016	The Cartwright family and the wider community	Unable to quantify	250	500	£250 London Borough of Islington	
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	LBI Housing	Funding for the Cally Festival 2016. Funding to contribute to the costs of the festival director.	19 June 2016	Local residents and businesses around Caledonian Road	8,000 to 9,000	750	41,050	£10,300 LIF, £30,000 from LBI Festivals Fund, local businesses, lottery and grant making bodies tbc	£10,300 LIF was awarded to this project in Dec 2015.
Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	Urban Hope	Half term training week encompassing daily training sessions and to help prepare participants for entry into an obstacle race. Funding to pay for a sports coach, youth worker, hall hire, travel, publicity and admin, race entry fees and equipment.	15 Feb to 30 April 2016	Children and young people aged 8 to 18 from Canonbury	30	2,414.58	2,414.58	Not applicable	

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Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	LBI Greenspace	Outdoor gym equipment in St Paul's Park. Funding to pay for the creation of a concrete base and the purchase and installation of five or six pieces of gym equipment.	March to April 2016	Users of the Rose Bowl and pupils and staff from St Pauls Steiner School	Unable to quantify	18,000	20,000	£2,000 Canobury LIF in 2016-17 tbc	
Clerkenwell	Raphael Andrews	Algerian British Connection	Twelve weeks of cooking classes to enable participants to cook healthy and economical family meals. Funding to pay for facilitator, cooking ingredients and cleaning.	27 January to 19 April 2016	Local disadvantaged women	12	564.34	564.34	Not applicable	
Finsbury Park	Gary Heather / Asima Shaikh	Finsbury Park Women's Group Network led by Holloway Neighbourhood Group	International Women's Day event organised by a minimum of five women's community groups and which will be held at Finsbury Park Community Hub. Funding to pay for food, hall hire, PA system, activities and entertainment.	12 March 2016	Women of diverse cultural backgrounds and their families	150	400	850	£450 Arsenal in the Community (Gunners Fund) tbc	
Finsbury Park	Asima Shaikh	One True Voice	Funding for refreshments provided for a hate crime council outreach event for Muslim women at Finsbury Park Community Hub. The aim of the meeting was to advise on safety, advise how to report incidents and allow them to express their concerns.	2 December 2015	Muslim women	50	300	300	Not applicable	
Finsbury Park	Gary Heather	Bangladeshi Community Association	Funding for food, refreshments and publicity for an event for the Bangladeshi community which will also sign post participants to a monthly drop in advice surgery on the Harvist estate.	March 2016	Bangladeshi families on the Andover / Six Acres / Harvist estates	300+	250	500	£250 LBI Housing	

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Highbury West	Theresa Debono / Richard Greening / Andy Hull	Holloway Neighbourhood Group	Twelve weekly drop-in sessions led by volunteers at the Stress Project therapy centre in Shelburne Road. Funding to contribute towards the project manager's salary, room hire, volunteer expenses, therapy materials and refreshments.	4 Feb to 21 April 2016	Local people who experience mental health problems	50	900	2,111	£827 HNG, £384 through charging for therapies	
Highbury West / Mildmay	Theresa Debono / Andy Hull / Joe Caluori / Jenny Kay / Ollly Parker	Islington Foodbank	Funding for three months of running costs, i.e. rent of a Portakabin (for food storage) and a container at Highbury Roundhouse as well as other costs such as heating.	1 Jan to 31 Mar 2016	Disadvantaged Islington residents	1,675	1,440	4,800 per year for Portakabin rent	Further fundraising to be done	
Hillrise	Micheline Ngongo / David Poyser / Marian Spall	Caxton House Community Centre	Funding to pay for publicity, sponsorship forms and refreshments for a three hour Zumbathon to raise money for the centre.	27 February 2016	Local adults and children aged 8+	50+	300	500	£200 Caxton House (hall hire)	
Hillrise	Micheline Ngongo / David Poyser	Hills Community Trust	Friday night art sessions at Caxton House. Funding to pay for room hire, equipment, admin and publicity.	Feb 2016 to Feb 2017	Open to all	50+	1,500	1,500	Not applicable	
Hillrise	Marian Spall	Living Space Art School / Designers & Artists Ltd	Funding for five weeks of a Drawing and Painting for All course culminating in an exhibition of art work in the Caxton House café. Funding to pay for producer, tutor, exhibition project materials, hall hire, hall decoration and publicity.	Feb to March 2016	Mainly people aged over 50	12 participants per week	990.27	1,900	£909.73 Creative Fruits in kind for design services	

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Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Girdlestone Third Age Group	Weekly art sessions for an older people's group facilitated by Cubitt Arts. The work will be exhibited and then permanently displayed in the community centre. Funding to pay for an experienced Cubitt artist for six months, materials and an exhibition.	Jan 2016 to Jan 2017	Older people	27	2,520	4,520	£2,000 LBI Community Chest tbc	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	SLOW (Surviving the Loss Of your World)	Contribution towards annual running costs of this support group for bereaved parents and siblings, including outreach, refreshments, business services and admin costs, training, books and travel.	Feb 2016 to Jan 2017	Bereaved parents aged 20 to 75 and bereaved siblings aged 3 to 16	185 members	750	26,801	£3,583 LBI Comm Chest, St Georges LIF, Marple Trust and Charles S French, £17,812 tbc from further fundraising / applications	
Junction	Janet Burgess / Tim Nicholls	Healthy Generations (formerly Music for People)	Funding for musician fees and volunteer expenses for twelve sing-along concerts at Duval House sheltered housing in Elthorne Road.	Feb 2016 to Feb 2017	Older people and mental health service users	33 flats at Duval House	720	720	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Oly Parker	The Garden Classroom	Programme of outdoor learning activities for Newington Green Primary School pupils which will be held on Newington Green. Funding to pay for staff costs, graphic designer, volunteers, equipment and resources, refreshments, printing and overheads.	Feb to June 2016	Children, teachers and volunteers at the school	1,000+	2,900	3,000	£100 Newington Green Primary School	

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Mildmay / St Georges	Joe Caluori / Olly Parker / Kat Fletcher / Satnam Gill / Nick Ward	Room To Heal	Therapeutic gardening and social integration programme run at Mildmay Community Centre and Culpeper Community Garden. Funding to pay for fifteen weeks of communal meals and a contribution to rent.	15 Jan to 31 Dec 2016	Asylum seekers, refugees and users of Mildmay Community Centre	330	2,053.35	53,135	£16,843 UN Voluntary Fund for Victims of Torture, Austin Hope Pilkington Trust and City Bridge, £600 Barnsbury LIF tbc	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Area Community Association	Four months salary for a temporary deputy head of centre who will work two days per week and help put new systems in place, focussing on financial processes and helping to build the management infrastructure.	3 March to 1 July 2016	Residents of St George's ward and other neighbouring wards	Approx 200 centre users	3,000	3,600	£600 Hilldrop Area Community Association	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	St George's Avenue Street Party	St George's Avenue Summer Street Party. Funding to pay for van hire for transport and furniture, children's play equipment, printing costs and hay bales for children to sit on.	19 June 2016	Residents living on or near St George's Avenue	500	500	700 to 1,000	£217 in reserves, sponsorship from local businesses tbc	
St Marys	Angela Picknell / Nurullah Turan	FCV Dorcas Befriending Project	Befriending scheme offering companionship and support to older people and disabled adults. Contribution towards annual salary of Project Co-ordinator who supports volunteers, assesses clients and matches them with volunteers.	April to July 2016	Older and disabled people living in EC1 or N1	60 to 80 per year	2,914.47	22,000	£2,500 LIF, £1,000 Worshipful Company of Insurers, £5,000 Humane Society tbc, fundraising on-going	£2,500 LIF was awarded to this project in Sept 2015.

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2015-16:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£29,384
Amount allocated by VCS Committee to date:	£171,923
Balance remaining:	£97,461
<b>New proposals for January VCS Committee:</b>	<b>£44,792</b>
<b>Total amount remaining to allocate in 2015-16:</b>	<b>£52,669</b>

<b>Budget allocations</b>		
<b>Progress comparison 2014 to 2015:</b>		
	<b>Apr - Dec 2014</b>	<b>Apr - Dec 2015</b>
<b>Total budget awarded:</b>	£194,362	£171,923
<b>% of annual budget awarded:</b>	58%	67%

<b>2015-16 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£2,431
Bunhill	£8,538
Caledonian	£0
Canonbury	£2,159
Clerkenwell	£7,617
Finsbury Park	£1,571
Highbury East	£5,861
Highbury West	£1,544
Hillrise	£0
Holloway	£25
Junction	£2,544
Mildmay	£9,007
St George's	£0
St Mary's	£2,847
St Peter's	£2,004
Tollington	£6,519

**£52,669****Notes:**

Includes £1,245 from previous LIF allocations

Includes £775 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £11,239 from previous LIF allocations

Includes £2,053 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £1,995 from previous LIF allocations

Includes £1,035 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £786 from previous LIF allocations

Includes £5,177 from previous LIF allocations

Includes £456 from previous LIF allocations

Includes £50 from previous LIF allocations

Includes £1,513 from previous LIF allocations

Includes £60 from previous LIF allocations